



# MUNICIPIO DE AHUACATLÁN ESTADO DE PUEBLA

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
| Del 01/abr./2024 Al 30/jun./2024

Fecha y | 01/ago./2024  
hora de Impresión | 10:53 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA MUNICIPAL	\$34,468,631.00	\$5,056,171.43	\$39,524,802.43	\$5,768,627.16	\$9,610,213.16	\$33,756,175.27
TESORERIA MUNICIPAL	\$1,987,930.00	\$0.00	\$1,987,930.00	\$356,697.18	\$356,697.18	\$1,631,232.82
DIF MUNICIPAL	\$984,800.00	\$0.00	\$984,800.00	\$0.00	\$0.00	\$984,800.00
JUNTAS AUXILIARES	\$3,000,000.00	\$0.00	\$3,000,000.00	\$557,000.00	\$557,000.00	\$2,443,000.00
POLICÍA MUNICIPAL	\$2,328,850.00	\$0.00	\$2,328,850.00	\$686,848.00	\$686,848.00	\$1,642,002.00
OBRAS PÚBLICAS	\$46,757,468.00	-\$210,308.00	\$46,547,160.00	\$14,621,259.00	\$14,621,259.00	\$31,925,901.00
<b>Sin Ramo/Dependencia</b>	<b>\$89,527,679.00</b>	<b>\$4,845,863.43</b>	<b>\$94,373,542.43</b>	<b>\$21,990,431.34</b>	<b>\$25,832,017.34</b>	<b>\$72,383,111.09</b>
<b>Total del Gasto</b>	<b>\$89,527,679.00</b>	<b>\$4,845,863.43</b>	<b>\$94,373,542.43</b>	<b>\$21,990,431.34</b>	<b>\$25,832,017.34</b>	<b>\$72,383,111.09</b>