



**MUNICIPIO DE AHUACATLÁN**  
**ESTADO DE PUEBLA**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/jun./2024**

Usr: SUPERVISOR  
 Rep: rptEstadoPresupuestoIngresos

Fecha y 31/jul./2024  
 hora de Impresión 05:34 p. m.

| <b>Fuente de Ingresos</b>   | <b>Ley de Ingresos Estimada</b> | <b>Ampliaciones / (Reducciones)</b> | <b>Ley de Ingresos Modificada</b> | <b>Ingresos Devengados</b> | <b>Ingresos Recaudados</b> | <b>Devengado Por Recaudar</b> | <b>Avance de Recaudación (Recaudación / Estimación)</b> |
|---|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| <b>03</b> <b>Financiamiento Interno</b>                                   | \$0.00                          | \$5,086,171.43                      | \$5,086,171.43                    | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>03-03</b> <b>PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAG/</b>        | \$0.00                          | \$5,086,171.43                      | \$5,086,171.43                    | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| PRESTAMO DE LA DEUDA PUBLICA INTERNA                                      | \$0.00                          | \$5,086,171.43                      | \$5,086,171.43                    | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>12</b> <b>Impuestos sobre el patrimonio</b>                            | \$463,261.00                    | \$0.00                              | \$463,261.00                      | \$288,914.00               | \$288,914.00               | \$0.00                        | 62.36 %   |
| PREDIAL   | \$300,958.00                    | \$0.00                              | \$300,958.00                      | \$176,381.00               | \$176,381.00               | \$0.00                        | 58.60 %   |
| PREDIAL URBANO  | \$61,590.00                     | \$0.00                              | \$61,590.00                       | \$39,066.00                | \$39,066.00                | \$0.00                        | 63.42 %   |
| PREDIAL RÚSTICO   | \$239,368.00                    | \$0.00                              | \$239,368.00                      | \$137,315.00               | \$137,315.00               | \$0.00                        | 57.36 %   |
| PREDIAL REZAGO  | \$162,303.00                    | \$0.00                              | \$162,303.00                      | \$112,533.00               | \$112,533.00               | \$0.00                        | 69.33 %   |
| PREDIAL URBANO  | \$36,751.00                     | \$0.00                              | \$36,751.00                       | \$17,827.00                | \$17,827.00                | \$0.00                        | 48.50 %   |
| PREDIAL RUSTICO   | \$125,552.00                    | \$0.00                              | \$125,552.00                      | \$94,706.00                | \$94,706.00                | \$0.00                        | 75.43 %   |
| <b>17</b> <b>Accesorios de Impuestos</b>                                  | \$13,667.00                     | \$0.00                              | \$13,667.00                       | \$10,747.00                | \$10,747.00                | \$0.00                        | 78.63 %   |
| RECARGO IMPUESTO PREDIAL  | \$13,667.00                     | \$0.00                              | \$13,667.00                       | \$10,747.00                | \$10,747.00                | \$0.00                        | 78.63 %   |
| <b>41</b> <b>Derechos por el uso, goce, aprovechamiento o explotación</b> | \$132,960.00                    | \$0.00                              | \$132,960.00                      | \$48,209.50                | \$48,209.50                | \$0.00                        | 36.25 %   |
| EXPLOTACIÓN DE BANCOS DE MATERIAL   | \$117,765.00                    | \$0.00                              | \$117,765.00                      | \$21,300.00                | \$21,300.00                | \$0.00                        | 18.08 %   |
| EXPLOTACIÓN DE MINAS  | \$117,765.00                    | \$0.00                              | \$117,765.00                      | \$21,300.00                | \$21,300.00                | \$0.00                        | 18.08 %   |
| PANTEONES   | \$0.00                          | \$0.00                              | \$0.00                            | \$19,360.00                | \$19,360.00                | \$0.00                        | 0.00 %  |
| OTROS CONCEPTOS DE PANTEONES  | \$0.00                          | \$0.00                              | \$0.00                            | \$19,360.00                | \$19,360.00                | \$0.00                        | 0.00 %  |
| RASTRO  | \$15,195.00                     | \$0.00                              | \$15,195.00                       | \$7,549.50                 | \$7,549.50                 | \$0.00                        | 49.68 %   |
| MATANZA DE GANADO VACUNO POR CABEZA                                       | \$9,077.00                      | \$0.00                              | \$9,077.00                        | \$4,046.00                 | \$4,046.00                 | \$0.00                        | 44.57 %   |
| MATANZA DE GANADO PORCINO POR CABEZA                                      | \$6,118.00                      | \$0.00                              | \$6,118.00                        | \$3,503.50                 | \$3,503.50                 | \$0.00                        | 57.26 %   |
| <b>43</b> <b>Derechos por prestación de servicios</b>                     | \$461,152.00                    | \$0.00                              | \$461,152.00                      | \$106,504.00               | \$106,504.00               | \$0.00                        | 23.09 %   |
| LICENCIAS Y PERMISOS  | \$34,677.00                     | \$0.00                              | \$34,677.00                       | \$11,415.00                | \$11,415.00                | \$0.00                        | 32.91 %   |
| LICENCIAS, PERMISOS O AUTORIZACIONES POR COM                              | \$34,677.00                     | \$0.00                              | \$34,677.00                       | \$11,415.00                | \$11,415.00                | \$0.00                        | 32.91 %   |
| AGUA POTABLE, DRENAJE Y ALCANTARILLADO                                    | \$115,318.00                    | \$0.00                              | \$115,318.00                      | \$26,784.00                | \$26,784.00                | \$0.00                        | 23.22 %   |
| USO DOMÉSTICO DE AGUA POTABLE   | \$100,515.00                    | \$0.00                              | \$100,515.00                      | \$25,284.00                | \$25,284.00                | \$0.00                        | 25.15 %   |
| USO DOMÉSTICO DE DRENAJE Y ALCANTARILLADO                                 | \$1,347.00                      | \$0.00                              | \$1,347.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| RECONEXIÓN A LA RED DE AGUA POTABLE                                       | \$13,456.00                     | \$0.00                              | \$13,456.00                       | \$1,500.00                 | \$1,500.00                 | \$0.00                        | 11.14 %   |
| REGISTRO CIVIL  | \$311,157.00                    | \$0.00                              | \$311,157.00                      | \$68,305.00                | \$68,305.00                | \$0.00                        | 21.95 %   |
| REGISTROS Y EXTRACTOS DE NACIMIENTO                                       | \$147,157.00                    | \$0.00                              | \$147,157.00                      | \$44,140.00                | \$44,140.00                | \$0.00                        | 29.99 %   |
| REGISTROS Y EXTRACTOS DE MATRIMONIO                                       | \$16,034.00                     | \$0.00                              | \$16,034.00                       | \$5,500.00                 | \$5,500.00                 | \$0.00                        | 34.30 %   |
| CERTIFICADO Y EXTRACTOS DE DEFUNCIÓN                                      | \$575.00                        | \$0.00                              | \$575.00                          | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| OTROS CONCEPTOS DE REGISTRO CIVIL   | \$109,232.00                    | \$0.00                              | \$109,232.00                      | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| PRESENTACION MATRIMONIAL  | \$23,930.00                     | \$0.00                              | \$23,930.00                       | \$8,305.00                 | \$8,305.00                 | \$0.00                        | 34.70 %   |



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|---|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| FORMATO DE RECONOCIMIENTO DE HIJOS            | \$1,078.00                      | \$0.00                              | \$1,078.00                        | \$600.00                   | \$600.00                   | \$0.00                        | 55.65 %   |
| FORMATO DE DIVORCIO                           | \$13,151.00                     | \$0.00                              | \$13,151.00                       | \$9,760.00                 | \$9,760.00                 | \$0.00                        | 74.21 %   |
| <b>44 Otros Derechos</b>                      | \$407,375.00                    | \$0.00                              | \$407,375.00                      | \$160,941.55               | \$160,941.55               | \$0.00                        | 39.50 %   |
| OTROS DERECHOS DE REGISTRO CIVIL              | \$329,589.00                    | \$0.00                              | \$329,589.00                      | \$131,010.00               | \$131,010.00               | \$0.00                        | 39.74 %   |
| OTROS DERECHOS                                | \$13,115.00                     | \$0.00                              | \$13,115.00                       | \$1,600.00                 | \$1,600.00                 | \$0.00                        | 12.19 %   |
| ** FALTA NOMBRE **                            | \$61,885.00                     | \$0.00                              | \$61,885.00                       | \$28,200.00                | \$28,200.00                | \$0.00                        | 45.56 %   |
| USO DE SANITARIOS PÚBLICOS                    | \$61,885.00                     | \$0.00                              | \$61,885.00                       | \$28,200.00                | \$28,200.00                | \$0.00                        | 45.56 %   |
| COMISIONES BANCARIAS                          | \$2,786.00                      | \$0.00                              | \$2,786.00                        | \$131.55                   | \$131.55                   | \$0.00                        | 4.72 %  |
| COMISIONES GANADAS PARTICIPACIONES            | \$209.00                        | \$0.00                              | \$209.00                          | \$19.22                    | \$19.22                    | \$0.00                        | 9.19 %  |
| OTRAS COMISIONES                              | \$0.00                          | \$0.00                              | \$0.00                            | \$0.68                     | \$0.68                     | \$0.00                        | 0.00 %  |
| INTERESES GANADOS FORTAMUN                    | \$825.00                        | \$0.00                              | \$825.00                          | \$91.01                    | \$91.01                    | \$0.00                        | 11.03 %   |
| INTERESES GANADOS FAISMUN                     | \$1,752.00                      | \$0.00                              | \$1,752.00                        | \$20.64                    | \$20.64                    | \$0.00                        | 1.17 %  |
| <b>51 Productos</b>                           | \$315,091.00                    | \$0.00                              | \$315,091.00                      | \$131,600.00               | \$131,600.00               | \$0.00                        | 41.76 %   |
| <b>51-01 PRODUCTOS</b>                        | \$315,091.00                    | \$0.00                              | \$315,091.00                      | \$131,600.00               | \$131,600.00               | \$0.00                        | 41.76 %   |
| PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIE    | \$315,091.00                    | \$0.00                              | \$315,091.00                      | \$131,600.00               | \$131,600.00               | \$0.00                        | 41.76 %   |
| ESPACIOS EN MERCADOS MUNICIPALES              | \$90,637.00                     | \$0.00                              | \$90,637.00                       | \$41,765.00                | \$41,765.00                | \$0.00                        | 46.07 %   |
| ESPACIOS EN PORTALES Y ÁREAS MUNICIPALES      | \$0.00                          | \$0.00                              | \$0.00                            | \$34,750.00                | \$34,750.00                | \$0.00                        | 0.00 %  |
| ESPACIOS TEMPORALES EN ÁREAS MUNICIPALES      | \$41,806.00                     | \$0.00                              | \$41,806.00                       | \$5,675.00                 | \$5,675.00                 | \$0.00                        | 13.57 %   |
| VENTA DE FORMATOS OFICIALES                   | \$182,648.00                    | \$0.00                              | \$182,648.00                      | \$49,410.00                | \$49,410.00                | \$0.00                        | 27.05 %   |
| <b>61 Aprovechamientos</b>                    | \$194,424.00                    | \$0.00                              | \$194,424.00                      | \$53,050.00                | \$53,050.00                | \$0.00                        | 27.28 %   |
| <b>61-02 MULTAS</b>                           | \$194,424.00                    | \$0.00                              | \$194,424.00                      | \$53,050.00                | \$53,050.00                | \$0.00                        | 27.28 %   |
| ** FALTA NOMBRE **                            | \$194,424.00                    | \$0.00                              | \$194,424.00                      | \$53,050.00                | \$53,050.00                | \$0.00                        | 27.28 %   |
| MULTAS POR FALTAS A CODIGOS Y REGLAMENTOS     | \$194,424.00                    | \$0.00                              | \$194,424.00                      | \$53,050.00                | \$53,050.00                | \$0.00                        | 27.28 %   |
| <b>81 Participaciones</b>                     | \$37,255,561.00                 | \$0.00                              | \$37,255,561.00                   | \$18,111,513.21            | \$18,111,513.21            | \$0.00                        | 48.61 %   |
| PARTICIPACIONES                               | \$33,484,000.00                 | \$0.00                              | \$33,484,000.00                   | \$17,512,374.99            | \$17,512,374.99            | \$0.00                        | 52.30 %   |
| FONDO DE DESARROLLO MUNICIPAL                 | \$33,150,124.00                 | \$0.00                              | \$33,150,124.00                   | \$17,225,937.32            | \$17,225,937.32            | \$0.00                        | 51.96 %   |
| FONDO PARA INCENTIVAR Y ESTIMULAR LA RECAUDA  | \$258,639.00                    | \$0.00                              | \$258,639.00                      | \$123,937.67               | \$123,937.67               | \$0.00                        | 47.91 %   |
| CONTRIBUCIONES MUNICIPALES COORDINADAS        | \$1,211.00                      | \$0.00                              | \$1,211.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| ISABI   | \$74,026.00                     | \$0.00                              | \$74,026.00                       | \$162,500.00               | \$162,500.00               | \$0.00                        | 219.51 %  |
| FONDOS PARTICIPABLES                          | \$3,771,561.00                  | \$0.00                              | \$3,771,561.00                    | \$599,138.22               | \$599,138.22               | \$0.00                        | 15.88 %   |
| FONDO DE COMPENSACIÓN                         | \$196,608.00                    | \$0.00                              | \$196,608.00                      | \$92,773.04                | \$92,773.04                | \$0.00                        | 47.18 %   |
| FONDO DE FISCALIZACIÓN                        | \$518,741.00                    | \$0.00                              | \$518,741.00                      | \$300,208.75               | \$300,208.75               | \$0.00                        | 57.87 %   |
| FONDO MUNICIPAL DEL IMPUESTO A LA VENTA DE GA | \$388,648.00                    | \$0.00                              | \$388,648.00                      | \$167,612.97               | \$167,612.97               | \$0.00                        | 43.12 %   |



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|--|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| FEIEF FONDO DESARROLLO MPAL PROVENIENTE DEL    | \$2,105,050.00                  | \$0.00                              | \$2,105,050.00                    | -\$165,956.97              | -\$165,956.97              | \$0.00                        | -7.88 %   |
| FEIEF FONDO PARA INCENTIVAR Y EST. REC PROVENI | \$16,432.00                     | \$0.00                              | \$16,432.00                       | -\$100.47                  | -\$100.47                  | \$0.00                        | -0.61 %   |
| FEIEF FONDO DE FISCALIZACION                   | \$49,371.00                     | \$0.00                              | \$49,371.00                       | -\$2,050.10                | -\$2,050.10                | \$0.00                        | -4.15 %   |
| PART. 100% RECAUDACION ISR                     | \$496,711.00                    | \$0.00                              | \$496,711.00                      | \$206,651.00               | \$206,651.00               | \$0.00                        | 41.60 %   |
| <b>82 Aportaciones</b>                         | \$50,284,188.00                 | -\$240,308.00                       | \$50,043,880.00                   | \$28,711,389.30            | \$28,711,389.30            | \$0.00                        | 57.37 %   |
| FAISMUN  | \$38,640,338.00                 | -\$1,692,627.00                     | \$36,947,711.00                   | \$22,168,626.60            | \$22,168,626.60            | \$0.00                        | 60.00 %   |
| FORTAMUN                                       | \$11,596,459.00                 | \$1,452,319.00                      | \$13,048,778.00                   | \$6,524,389.02             | \$6,524,389.02             | \$0.00                        | 50.00 %   |
| INTERESES FAISMUN                              | \$36,358.00                     | \$0.00                              | \$36,358.00                       | \$14,149.75                | \$14,149.75                | \$0.00                        | 38.91 %   |
| INTERESES FORTAMUN                             | \$11,033.00                     | \$0.00                              | \$11,033.00                       | \$4,223.93                 | \$4,223.93                 | \$0.00                        | 38.28 %   |
| <b>Total</b>                                   | <b>\$89,527,679.00</b>          | <b>\$4,845,863.43</b>               | <b>\$94,373,542.43</b>            | <b>\$47,622,868.56</b>     | <b>\$47,622,868.56</b>     | <b>\$0.00</b>                 | <b>50.46 %</b>  |