



**MUNICIPIO DE AHUACATLÁN**  
**ESTADO DE PUEBLA**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/jun./2024**

Usr: SUPERVISOR  
 Rep: rptEstadoPresupuestoIngresos

Fecha y 31/jul./2024  
 hora de Impresión 05:34 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>03</b> <u>Financiamiento Interno</u>	\$0.00	\$5,086,171.43	\$5,086,171.43	\$0.00	\$0.00	\$0.00	0.00 %
<b>03-03</b> <u>PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAG/</u>	\$0.00	\$5,086,171.43	\$5,086,171.43	\$0.00	\$0.00	\$0.00	0.00 %
PRESTAMO DE LA DEUDA PUBLICA INTERNA	\$0.00	\$5,086,171.43	\$5,086,171.43	\$0.00	\$0.00	\$0.00	0.00 %
<b>12</b> <u>Impuestos sobre el patrimonio</u>	\$463,261.00	\$0.00	\$463,261.00	\$288,914.00	\$288,914.00	\$0.00	62.36 %
PREDIAL	\$300,958.00	\$0.00	\$300,958.00	\$176,381.00	\$176,381.00	\$0.00	58.60 %
PREDIAL URBANO	\$61,590.00	\$0.00	\$61,590.00	\$39,066.00	\$39,066.00	\$0.00	63.42 %
PREDIAL RÚSTICO	\$239,368.00	\$0.00	\$239,368.00	\$137,315.00	\$137,315.00	\$0.00	57.36 %
PREDIAL REZAGO	\$162,303.00	\$0.00	\$162,303.00	\$112,533.00	\$112,533.00	\$0.00	69.33 %
PREDIAL URBANO	\$36,751.00	\$0.00	\$36,751.00	\$17,827.00	\$17,827.00	\$0.00	48.50 %
PREDIAL RUSTICO	\$125,552.00	\$0.00	\$125,552.00	\$94,706.00	\$94,706.00	\$0.00	75.43 %
<b>17</b> <u>Accesorios de Impuestos</u>	\$13,667.00	\$0.00	\$13,667.00	\$10,747.00	\$10,747.00	\$0.00	78.63 %
RECARGO IMPUESTO PREDIAL	\$13,667.00	\$0.00	\$13,667.00	\$10,747.00	\$10,747.00	\$0.00	78.63 %
<b>41</b> <u>Derechos por el uso, goce, aprovechamiento o explotación</u>	\$132,960.00	\$0.00	\$132,960.00	\$48,209.50	\$48,209.50	\$0.00	36.25 %
EXPLOTACIÓN DE BANCOS DE MATERIAL	\$117,765.00	\$0.00	\$117,765.00	\$21,300.00	\$21,300.00	\$0.00	18.08 %
EXPLOTACIÓN DE MINAS	\$117,765.00	\$0.00	\$117,765.00	\$21,300.00	\$21,300.00	\$0.00	18.08 %
PANTEONES	\$0.00	\$0.00	\$0.00	\$19,360.00	\$19,360.00	\$0.00	0.00 %
OTROS CONCEPTOS DE PANTEONES	\$0.00	\$0.00	\$0.00	\$19,360.00	\$19,360.00	\$0.00	0.00 %
RASTRO	\$15,195.00	\$0.00	\$15,195.00	\$7,549.50	\$7,549.50	\$0.00	49.68 %
MATANZA DE GANADO VACUNO POR CABEZA	\$9,077.00	\$0.00	\$9,077.00	\$4,046.00	\$4,046.00	\$0.00	44.57 %
MATANZA DE GANADO PORCINO POR CABEZA	\$6,118.00	\$0.00	\$6,118.00	\$3,503.50	\$3,503.50	\$0.00	57.26 %
<b>43</b> <u>Derechos por prestación de servicios</u>	\$461,152.00	\$0.00	\$461,152.00	\$106,504.00	\$106,504.00	\$0.00	23.09 %
LICENCIAS Y PERMISOS	\$34,677.00	\$0.00	\$34,677.00	\$11,415.00	\$11,415.00	\$0.00	32.91 %
LICENCIAS, PERMISOS O AUTORIZACIONES POR COM	\$34,677.00	\$0.00	\$34,677.00	\$11,415.00	\$11,415.00	\$0.00	32.91 %
AGUA POTABLE, DRENAJE Y ALCANTARILLADO	\$115,318.00	\$0.00	\$115,318.00	\$26,784.00	\$26,784.00	\$0.00	23.22 %
USO DOMÉSTICO DE AGUA POTABLE	\$100,515.00	\$0.00	\$100,515.00	\$25,284.00	\$25,284.00	\$0.00	25.15 %
USO DOMÉSTICO DE DRENAJE Y ALCANTARILLADO	\$1,347.00	\$0.00	\$1,347.00	\$0.00	\$0.00	\$0.00	0.00 %
RECONEXIÓN A LA RED DE AGUA POTABLE	\$13,456.00	\$0.00	\$13,456.00	\$1,500.00	\$1,500.00	\$0.00	11.14 %
REGISTRO CIVIL	\$311,157.00	\$0.00	\$311,157.00	\$68,305.00	\$68,305.00	\$0.00	21.95 %
REGISTROS Y EXTRACTOS DE NACIMIENTO	\$147,157.00	\$0.00	\$147,157.00	\$44,140.00	\$44,140.00	\$0.00	29.99 %
REGISTROS Y EXTRACTOS DE MATRIMONIO	\$16,034.00	\$0.00	\$16,034.00	\$5,500.00	\$5,500.00	\$0.00	34.30 %
CERTIFICADO Y EXTRACTOS DE DEFUNCIÓN	\$575.00	\$0.00	\$575.00	\$0.00	\$0.00	\$0.00	0.00 %
OTROS CONCEPTOS DE REGISTRO CIVIL	\$109,232.00	\$0.00	\$109,232.00	\$0.00	\$0.00	\$0.00	0.00 %
PRESENTACION MATRIMONIAL	\$23,930.00	\$0.00	\$23,930.00	\$8,305.00	\$8,305.00	\$0.00	34.70 %



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<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
FORMATO DE RECONOCIMIENTO DE HIJOS	\$1,078.00	\$0.00	\$1,078.00	\$600.00	\$600.00	\$0.00	55.65 %
FORMATO DE DIVORCIO	\$13,151.00	\$0.00	\$13,151.00	\$9,760.00	\$9,760.00	\$0.00	74.21 %
<b>44 Otros Derechos</b>	\$407,375.00	\$0.00	\$407,375.00	\$160,941.55	\$160,941.55	\$0.00	39.50 %
OTROS DERECHOS DE REGISTRO CIVIL	\$329,589.00	\$0.00	\$329,589.00	\$131,010.00	\$131,010.00	\$0.00	39.74 %
OTROS DERECHOS	\$13,115.00	\$0.00	\$13,115.00	\$1,600.00	\$1,600.00	\$0.00	12.19 %
** FALTA NOMBRE **	\$61,885.00	\$0.00	\$61,885.00	\$28,200.00	\$28,200.00	\$0.00	45.56 %
USO DE SANITARIOS PÚBLICOS	\$61,885.00	\$0.00	\$61,885.00	\$28,200.00	\$28,200.00	\$0.00	45.56 %
COMISIONES BANCARIAS	\$2,786.00	\$0.00	\$2,786.00	\$131.55	\$131.55	\$0.00	4.72 %
COMISIONES GANADAS PARTICIPACIONES	\$209.00	\$0.00	\$209.00	\$19.22	\$19.22	\$0.00	9.19 %
OTRAS COMISIONES	\$0.00	\$0.00	\$0.00	\$0.68	\$0.68	\$0.00	0.00 %
INTERESES GANADOS FORTAMUN	\$825.00	\$0.00	\$825.00	\$91.01	\$91.01	\$0.00	11.03 %
INTERESES GANADOS FAISMUN	\$1,752.00	\$0.00	\$1,752.00	\$20.64	\$20.64	\$0.00	1.17 %
<b>51 Productos</b>	\$315,091.00	\$0.00	\$315,091.00	\$131,600.00	\$131,600.00	\$0.00	41.76 %
<b>51-01 PRODUCTOS</b>	\$315,091.00	\$0.00	\$315,091.00	\$131,600.00	\$131,600.00	\$0.00	41.76 %
PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIE	\$315,091.00	\$0.00	\$315,091.00	\$131,600.00	\$131,600.00	\$0.00	41.76 %
ESPACIOS EN MERCADOS MUNICIPALES	\$90,637.00	\$0.00	\$90,637.00	\$41,765.00	\$41,765.00	\$0.00	46.07 %
ESPACIOS EN PORTALES Y ÁREAS MUNICIPALES	\$0.00	\$0.00	\$0.00	\$34,750.00	\$34,750.00	\$0.00	0.00 %
ESPACIOS TEMPORALES EN ÁREAS MUNICIPALES	\$41,806.00	\$0.00	\$41,806.00	\$5,675.00	\$5,675.00	\$0.00	13.57 %
VENTA DE FORMATOS OFICIALES	\$182,648.00	\$0.00	\$182,648.00	\$49,410.00	\$49,410.00	\$0.00	27.05 %
<b>61 Aprovechamientos</b>	\$194,424.00	\$0.00	\$194,424.00	\$53,050.00	\$53,050.00	\$0.00	27.28 %
<b>61-02 MULTAS</b>	\$194,424.00	\$0.00	\$194,424.00	\$53,050.00	\$53,050.00	\$0.00	27.28 %
** FALTA NOMBRE **	\$194,424.00	\$0.00	\$194,424.00	\$53,050.00	\$53,050.00	\$0.00	27.28 %
MULTAS POR FALTAS A CODIGOS Y REGLAMENTOS	\$194,424.00	\$0.00	\$194,424.00	\$53,050.00	\$53,050.00	\$0.00	27.28 %
<b>81 Participaciones</b>	\$37,255,561.00	\$0.00	\$37,255,561.00	\$18,111,513.21	\$18,111,513.21	\$0.00	48.61 %
PARTICIPACIONES	\$33,484,000.00	\$0.00	\$33,484,000.00	\$17,512,374.99	\$17,512,374.99	\$0.00	52.30 %
FONDO DE DESARROLLO MUNICIPAL	\$33,150,124.00	\$0.00	\$33,150,124.00	\$17,225,937.32	\$17,225,937.32	\$0.00	51.96 %
FONDO PARA INCENTIVAR Y ESTIMULAR LA RECAUDA	\$258,639.00	\$0.00	\$258,639.00	\$123,937.67	\$123,937.67	\$0.00	47.91 %
CONTRIBUCIONES MUNICIPALES COORDINADAS	\$1,211.00	\$0.00	\$1,211.00	\$0.00	\$0.00	\$0.00	0.00 %
ISABI	\$74,026.00	\$0.00	\$74,026.00	\$162,500.00	\$162,500.00	\$0.00	219.51 %
FONDOS PARTICIPABLES	\$3,771,561.00	\$0.00	\$3,771,561.00	\$599,138.22	\$599,138.22	\$0.00	15.88 %
FONDO DE COMPENSACIÓN	\$196,608.00	\$0.00	\$196,608.00	\$92,773.04	\$92,773.04	\$0.00	47.18 %
FONDO DE FISCALIZACIÓN	\$518,741.00	\$0.00	\$518,741.00	\$300,208.75	\$300,208.75	\$0.00	57.87 %
FONDO MUNICIPAL DEL IMPUESTO A LA VENTA DE GA	\$388,648.00	\$0.00	\$388,648.00	\$167,612.97	\$167,612.97	\$0.00	43.12 %



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FEIEF FONDO DESARROLLO MPAL PROVENIENTE DEL	\$2,105,050.00	\$0.00	\$2,105,050.00	-\$165,956.97	-\$165,956.97	\$0.00	-7.88 %
FEIEF FONDO PARA INCENTIVAR Y EST. REC PROVENI	\$16,432.00	\$0.00	\$16,432.00	-\$100.47	-\$100.47	\$0.00	-0.61 %
FEIEF FONDO DE FISCALIZACION	\$49,371.00	\$0.00	\$49,371.00	-\$2,050.10	-\$2,050.10	\$0.00	-4.15 %
PART. 100% RECAUDACION ISR	\$496,711.00	\$0.00	\$496,711.00	\$206,651.00	\$206,651.00	\$0.00	41.60 %
<b>82 Aportaciones</b>	\$50,284,188.00	-\$240,308.00	\$50,043,880.00	\$28,711,389.30	\$28,711,389.30	\$0.00	57.37 %
FAISMUN	\$38,640,338.00	-\$1,692,627.00	\$36,947,711.00	\$22,168,626.60	\$22,168,626.60	\$0.00	60.00 %
FORTAMUN	\$11,596,459.00	\$1,452,319.00	\$13,048,778.00	\$6,524,389.02	\$6,524,389.02	\$0.00	50.00 %
INTERESES FAISMUN	\$36,358.00	\$0.00	\$36,358.00	\$14,149.75	\$14,149.75	\$0.00	38.91 %
INTERESES FORTAMUN	\$11,033.00	\$0.00	\$11,033.00	\$4,223.93	\$4,223.93	\$0.00	38.28 %
<b>Total</b>	<b>\$89,527,679.00</b>	<b>\$4,845,863.43</b>	<b>\$94,373,542.43</b>	<b>\$47,622,868.56</b>	<b>\$47,622,868.56</b>	<b>\$0.00</b>	<b>50.46 %</b>