



# MUNICIPIO DE AHUACATLÁN PUEBLA

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Utr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
| Del 01/abr./2022 Al 30/jun./2022

Fecha y 11/ago./2022  
hora de Impresión 11:07 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2022	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA MUNICIPAL	\$29,308,276.00	-\$105,000.00	\$29,203,276.00	\$1,738,571.65	\$6,164,357.65	\$27,464,704.35
TESORERIA MUNICIPAL	\$669,473.00	-\$10,000.00	\$659,473.00	\$215,985.36	\$215,985.36	\$443,487.64
DIF MUNICIPAL	\$2,978,863.00	\$10,000.00	\$2,988,863.00	\$0.00	\$0.00	\$2,988,863.00
JUNTAS AUXILIARES	\$1,392,045.00	\$90,000.00	\$1,482,045.00	\$492,845.00	\$492,845.00	\$989,200.00
POLICÍA MUNICIPAL	\$1,750,485.00	\$5,000.00	\$1,755,485.00	\$0.00	\$0.00	\$1,755,485.00
OBRAS PÚBLICAS	\$55,498,142.00	\$10,000.00	\$55,508,142.00	\$169,292.00	\$169,292.00	\$55,338,850.00
<b>Sin Ramo/Dependencia</b>	<b>\$91,597,284.00</b>	<b>\$0.00</b>	<b>\$91,597,284.00</b>	<b>\$2,616,694.01</b>	<b>\$7,042,480.01</b>	<b>\$88,980,589.99</b>
<b>Total del Gasto</b>	<b>\$91,597,284.00</b>	<b>\$0.00</b>	<b>\$91,597,284.00</b>	<b>\$2,616,694.01</b>	<b>\$7,042,480.01</b>	<b>\$88,980,589.99</b>