



MUNICIPIO DE AHUACATLÁN PUEBLA

Presupuesto Ingreso Estimado: 2021 (Id: 1)

Poliza: P00001

Usr: SUPERVISOR

Rep: rptPresupuestoIngresoEstimado

Fecha y 06/may./2022

hora de Impresión 11:36 a. m.

Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
12-1-1 Impuestos sobre el patrimonio PREDIAL URBANO	\$253,886.00	\$21,157.17	\$21,157.17	\$21,157.17	\$21,157.17	\$21,157.17	\$21,157.17	\$21,157.17	\$21,157.17	\$21,157.17	\$21,157.17	\$21,157.17	\$21,157.13
12-1-2 Impuestos sobre el patrimonio PREDIAL RÚSTICO	\$41,846.00	\$3,487.17	\$3,487.17	\$3,487.17	\$3,487.17	\$3,487.17	\$3,487.17	\$3,487.17	\$3,487.17	\$3,487.17	\$3,487.17	\$3,487.17	\$3,487.13
41-1-1 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público EXPLOTACIÓN DE	\$309,000.00	\$25,750.00	\$25,750.00	\$25,750.00	\$25,750.00	\$25,750.00	\$25,750.00	\$25,750.00	\$25,750.00	\$25,750.00	\$25,750.00	\$25,750.00	\$25,750.00
41-2-1 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público PUESTOS FIJOS EN	\$108,150.00	\$9,012.50	\$9,012.50	\$9,012.50	\$9,012.50	\$9,012.50	\$9,012.50	\$9,012.50	\$9,012.50	\$9,012.50	\$9,012.50	\$9,012.50	\$9,012.50
41-2-2 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público VENEDORES	\$8,240.00	\$686.67	\$686.67	\$686.67	\$686.67	\$686.67	\$686.67	\$686.67	\$686.67	\$686.67	\$686.67	\$686.67	\$686.63
41-3-2 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público OTROS CONCEPTOS	\$2,060.00	\$171.67	\$171.67	\$171.67	\$171.67	\$171.67	\$171.67	\$171.67	\$171.67	\$171.67	\$171.67	\$171.67	\$171.63
43-1-3 Derechos por prestación de servicios LICENCIAS, PERMISOS O AUTORIZACIONES POR COMERCIALIZACIÓN DE	\$18,540.00	\$1,545.00	\$1,545.00	\$1,545.00	\$1,545.00	\$1,545.00	\$1,545.00	\$1,545.00	\$1,545.00	\$1,545.00	\$1,545.00	\$1,545.00	\$1,545.00
43-1-7 Derechos por prestación de servicios OTROS CONCEPTOS DE LICENCIAS Y REFRENDOS DE FUNC.,	\$5,150.00	\$429.17	\$429.17	\$429.17	\$429.17	\$429.17	\$429.17	\$429.17	\$429.17	\$429.17	\$429.17	\$429.17	\$429.13
43-2-1 Derechos por prestación de servicios USO DOMÉSTICO DE AGUA POTABLE	\$66,950.00	\$5,579.17	\$5,579.17	\$5,579.17	\$5,579.17	\$5,579.17	\$5,579.17	\$5,579.17	\$5,579.17	\$5,579.17	\$5,579.17	\$5,579.17	\$5,579.13
43-3-1 Derechos por prestación de servicios REGISTROS Y EXTRACTOS DE NACIMIENTO	\$130,810.00	\$10,900.83	\$10,900.83	\$10,900.83	\$10,900.83	\$10,900.83	\$10,900.83	\$10,900.83	\$10,900.83	\$10,900.83	\$10,900.83	\$10,900.83	\$10,900.87
43-3-2 Derechos por prestación de servicios REGISTROS Y EXTRACTOS DE MATRIMONIO	\$5,150.00	\$429.17	\$429.17	\$429.17	\$429.17	\$429.17	\$429.17	\$429.17	\$429.17	\$429.17	\$429.17	\$429.17	\$429.13
43-3-3 Derechos por prestación de servicios CERTIFICADO Y EXTRACTOS DE DEFUNCIÓN	\$1,030.00	\$85.83	\$85.83	\$85.83	\$85.83	\$85.83	\$85.83	\$85.83	\$85.83	\$85.83	\$85.83	\$85.83	\$85.87
43-3-4 Derechos por prestación de servicios OTROS CONCEPTOS DE REGISTRO CIVIL	\$64,890.00	\$5,407.50	\$5,407.50	\$5,407.50	\$5,407.50	\$5,407.50	\$5,407.50	\$5,407.50	\$5,407.50	\$5,407.50	\$5,407.50	\$5,407.50	\$5,407.50
43-3-5 Derechos por prestación de servicios PRESENTACION MATRIMONIAL	\$1,030.00	\$85.83	\$85.83	\$85.83	\$85.83	\$85.83	\$85.83	\$85.83	\$85.83	\$85.83	\$85.83	\$85.83	\$85.87
43-3-6 Derechos por prestación de servicios REGISTRO DE CONTRATO MATRIMONIAL	\$1,030.00	\$85.83	\$85.83	\$85.83	\$85.83	\$85.83	\$85.83	\$85.83	\$85.83	\$85.83	\$85.83	\$85.83	\$85.87
44-03 Otros Derechos OTROS DERECHOS	\$21,726.00	\$1,810.50	\$1,810.50	\$1,810.50	\$1,810.50	\$1,810.50	\$1,810.50	\$1,810.50	\$1,810.50	\$1,810.50	\$1,810.50	\$1,810.50	\$1,810.50
44-1-1 Otros Derechos USO DE SANITARIOS PÚBLICOS	\$35,020.00	\$2,918.33	\$2,918.33	\$2,918.33	\$2,918.33	\$2,918.33	\$2,918.33	\$2,918.33	\$2,918.33	\$2,918.33	\$2,918.33	\$2,918.33	\$2,918.37
44-1-2 Otros Derechos PADRON DE CONTRATISTAS	\$41,200.00	\$3,433.33	\$3,433.33	\$3,433.33	\$3,433.33	\$3,433.33	\$3,433.33	\$3,433.33	\$3,433.33	\$3,433.33	\$3,433.33	\$3,433.33	\$3,433.37
44-2-01 Otros Derechos COMISIONES GANADAS PARTICIPACIONES	\$2,060.00	\$171.67	\$171.67	\$171.67	\$171.67	\$171.67	\$171.67	\$171.67	\$171.67	\$171.67	\$171.67	\$171.67	\$171.63
51-1-5 Productos VENTA DE FORMATOS OFICIALES	\$500,952.00	\$41,746.00	\$41,746.00	\$41,746.00	\$41,746.00	\$41,746.00	\$41,746.00	\$41,746.00	\$41,746.00	\$41,746.00	\$41,746.00	\$41,746.00	\$41,746.00
61-02-1-1 Multas MULTAS POR FALTAS A CODIGOS Y REGLAMENTOS	\$7,607.00	\$633.92	\$633.92	\$633.92	\$633.92	\$633.92	\$633.92	\$633.92	\$633.92	\$633.92	\$633.92	\$633.92	\$633.88



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81-1-1 Participaciones FONDO DE DESARROLLO MUNICIPAL	\$27,244,102.00	\$2,270,341...	\$2,270,341...	\$2,270,341...	\$2,270,341...	\$2,270,341...	\$2,270,341...	\$2,270,341...	\$2,270,341...	\$2,270,341...	\$2,270,341...	\$2,270,341...	\$2,270,341...
81-1-2 Participaciones FONDO PARA INCENTIVAR Y ESTIMULAR LA RECAUDACIÓN MUNICIPAL	\$317,280.00	\$26,440.00	\$26,440.00	\$26,440.00	\$26,440.00	\$26,440.00	\$26,440.00	\$26,440.00	\$26,440.00	\$26,440.00	\$26,440.00	\$26,440.00	\$26,440.00
81-1-4 Participaciones ISABI	\$36,050.00	\$3,004.17	\$3,004.17	\$3,004.17	\$3,004.17	\$3,004.17	\$3,004.17	\$3,004.17	\$3,004.17	\$3,004.17	\$3,004.17	\$3,004.17	\$3,004.13
81-2-1 Participaciones FONDO DE COMPENSACIÓN	\$221,086.00	\$18,423.83	\$18,423.83	\$18,423.83	\$18,423.83	\$18,423.83	\$18,423.83	\$18,423.83	\$18,423.83	\$18,423.83	\$18,423.83	\$18,423.83	\$18,423.87
81-2-2 Participaciones FONDO DE FISCALIZACIÓN	\$327,265.00	\$27,272.08	\$27,272.08	\$27,272.08	\$27,272.08	\$27,272.08	\$27,272.08	\$27,272.08	\$27,272.08	\$27,272.08	\$27,272.08	\$27,272.08	\$27,272.12
81-2-3 Participaciones FONDO MUNICIPAL DEL IMPUESTO A LA VENTA DE GASOLINAS Y DIESEL	\$360,500.00	\$30,041.67	\$30,041.67	\$30,041.67	\$30,041.67	\$30,041.67	\$30,041.67	\$30,041.67	\$30,041.67	\$30,041.67	\$30,041.67	\$30,041.67	\$30,041.63
81-2-4 Participaciones FONDO DE EXTRACCION DE HIDROCARBUROS	\$15,946.00	\$1,328.83	\$1,328.83	\$1,328.83	\$1,328.83	\$1,328.83	\$1,328.83	\$1,328.83	\$1,328.83	\$1,328.83	\$1,328.83	\$1,328.83	\$1,328.87
81-2-5 Participaciones FEIEF FONDO DESARROLLO MPAL PROVENIENTE DEL FGP	\$753,292.00	\$62,774.33	\$62,774.33	\$62,774.33	\$62,774.33	\$62,774.33	\$62,774.33	\$62,774.33	\$62,774.33	\$62,774.33	\$62,774.33	\$62,774.33	\$62,774.37
81-2-6 Participaciones FEIEF FONDO PARA INCENTIVAR Y EST. REC PROVENIENTE DEL FFM	\$3,090.00	\$257.50	\$257.50	\$257.50	\$257.50	\$257.50	\$257.50	\$257.50	\$257.50	\$257.50	\$257.50	\$257.50	\$257.50
81-2-7 Participaciones FEIEF FONDO DE FISCALIZACION	\$15,450.00	\$1,287.50	\$1,287.50	\$1,287.50	\$1,287.50	\$1,287.50	\$1,287.50	\$1,287.50	\$1,287.50	\$1,287.50	\$1,287.50	\$1,287.50	\$1,287.50
81-2-8 Participaciones PART. 100% RECAUDACION ISR	\$780,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00
82-1 Aportaciones FISM	\$35,139,995.00	\$2,928,332...	\$2,928,332...	\$2,928,332...	\$2,928,332...	\$2,928,332...	\$2,928,332...	\$2,928,332...	\$2,928,332...	\$2,928,332...	\$2,928,332...	\$2,928,332...	\$2,928,332...
82-2 Aportaciones FORTAMUN	\$12,437,019.00	\$1,036,418...	\$1,036,418...	\$1,036,418...	\$1,036,418...	\$1,036,418...	\$1,036,418...	\$1,036,418...	\$1,036,418...	\$1,036,418...	\$1,036,418...	\$1,036,418...	\$1,036,418...
83-1 Convenios OTROS FONDOS	\$9,652,388.00	\$804,365.67	\$804,365.67	\$804,365.67	\$804,365.67	\$804,365.67	\$804,365.67	\$804,365.67	\$804,365.67	\$804,365.67	\$804,365.67	\$804,365.67	\$804,365.63
		\$7,410,815.84	\$7,410,815.84	\$7,410,815.84	\$7,410,815.84	\$7,410,815.84	\$7,410,815.84	\$7,410,815.84	\$7,410,815.84	\$7,410,815.84	\$7,410,815.84	\$7,410,815.84	\$7,410,815.76
	\$88,929,790.00	\$7,410,815.84	\$7,410,815.84	\$7,410,815.84	\$7,410,815.84	\$7,410,815.84	\$7,410,815.84	\$7,410,815.84	\$7,410,815.84	\$7,410,815.84	\$7,410,815.84	\$7,410,815.84	\$7,410,815.76